

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2015
Current Dates: 07/01/15 - 07/31/15
Cumulative Dates: 01/01/15 - 07/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	36,543	60,742.06	28	134,466.20	45.2%
Low-Income Multi-Family	0	0.00	0	4,515	7,267.70	7	0.00	0.0%
LI Subtotal	0	0.00	0	41,058	68,009.76	35	134,466.20	
LI % of Total	0.0%	0.0%	0.0%	2.7%	10.4%	6.3%	12.3%	
Residential New Construction	73,909	21,709.23	15	125,251	36,918.41	27	0.00	0.0%
Residential Multi-Family Retrofit	1,719	2,033.43	3	82,614	50,281.61	52	0.00	0.0%
Res Home Energy	100,200	76,082.09	74	346,342	327,656.23	253	443,445.23	73.9%
Energy Star HVAC	8,193	8,425.00	17	54,943	35,825.00	88	0.00	0.0%
Energy Star Lighting	934	119.76	2	119,794	8,247.05	8	0.00	0.0%
Energy Star Appliance	5,113	399.56	8	24,971	7,277.46	77	0.00	0.0%
Res Subtotal	190,067	108,769.07	119	753,915	466,205.76	505	443,445.23	
Res % of Total	70.7%	68.7%	93.7%	50.5%	71.4%	90.7%	40.6%	
C&I New Construction	0	217.50	1	0	5,556.25	1	31,306.30	17.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	44,505.23	0.0%
C&I Large Retrofit	0	0.00	0	0	125.00	1	54,060.02	0.2%
C&I Govt Large	0	0.00	0	1,208	1,136.25	2	88,190.67	1.3%
C&I Small Retrofit	32,877	34,055.23	4	62,811	45,884.07	9	120,573.13	38.1%
C&I Govt Small	0	0.00	0	0	0.00	0	89,237.79	0.0%
C&I Products & Services	45,852	15,227.70	3	635,045	66,042.70	4	86,317.93	76.5%
C&I Subtotal	78,729	49,500.43	8	699,064	118,744.27	17	514,191.07	
C&I % of Total	29.3%	31.3%	6.3%	46.8%	18.2%	3.1%	47.1%	
Report Total	268,796	158,269.50	127	1,494,036	652,959.79	557	1,092,102.50	
Budget Comparison					507,142.56		1,092,102.50	46.4%